

# **APPROPRIATIONS REQUEST FORM OREGON HOUSE DELEGATION FISCAL YEAR 2010**

**DEADLINE FOR SUBMISSION: FEBRUARY 13, 2009**

***PLEASE NOTE: As required by the House Appropriations Committee, all requests will be made public on the requesting Member's website.***

**1. Project Title:** Bonneville Power Administration (BPA) Wildlife Mitigation Program

**2. Organization Name and address:**

Oregon Department of Fish and Wildlife  
3406 Cherry Ave NE  
Salem, OR 97303

**3. Primary Contact name, phone number, mobile phone number, fax number and email:**

Eric Rickerson  
503-947-6082  
Eric.v.rickerson@state.or.us

**4. Project Location Address (if different from Organization):**

NA

**5. Please describe the requesting organization's main activities, and whether it is a public, private non-profit, or private for-profit entity:**

State agency responsible for the management of the fish and wildlife resources for the citizens of Oregon.

**6. Briefly describe the activity or project for which funding is requested (please keep to 500 words or less.)**

The Bonneville Power Administration (BPA) Wildlife Mitigation Program ensures involvement in BPA's implementation of the Northwest Power Planning and Electric Conservation Act of 1980. The act mandates that BPA fully mitigate for wildlife losses caused by the development and operation of the Columbia Basin hydropower system by providing funding to restore, acquire, or enhance wildlife habitat.

**7. Has this project received federal appropriations funding in past fiscal years?**

Yes

**a. If yes, please provide fiscal year, Department, Account, and funding amount of any previous funding.**

2006 – Bonneville Power Administration - \$620,000 in operating expenses

2007 – Bonneville Power Administration - \$737,942 in operating expenses and \$5.0 million in capital

2008 – Bonneville Power Administration - \$694,143 in operating expenses and \$1.2 million in capital

2009 – Bonneville Power Administration - \$705,310 in operating expenses

**8. Federal agency and account from which funds are requested (Please be specific –e.g. Department of Housing and Urban Development, Economic Development Initiatives account):**

Bonneville Power Administration, Fish and Wildlife Program

**9. What is the purpose of the project? Why is it a valuable use of taxpayer funds? How will the project support efforts to improve the economy and create jobs in Oregon?**

Replaces habitat lost to wildlife from construction and inundation impacts of hydropower facilities in Columbia Basin. Funding will ensure that mitigation for these impacts is implemented and enhance fish and wildlife resources in Oregon

**10. Have you requested funding for this project from other Members of Congress? If so, who?**

A funding request was sent to Senators Wyden and Merkely.

**11. Funding Details:**

**a. Total project cost (all funding sources and all years):**

Over the last four years, \$2,757,395 in operating expenses and \$6.2 million in capital have been received.

**b. Amount being requested for this project in Fiscal Year 2010:**

\$794,632 in operating expenses and \$3.0 million in capital

**c. What other funding sources (local, regional, state) are contributing to this project or activity? (Please provide specific dollar amount or percentage.)**

In-kind and cash cost share from 14 partners (NGOs, State, and Federal agencies) for a potential total cost/share estimate of \$1,100,000.

**d. Do you expect to request federal funding in future years for this project?**

Yes

**e. Breakdown/budget of the amount you are requesting for this project in FY 2010. (e.g. salary \$40,000; computer \$3,000):**

Personnel Services = \$ 145,000

Supplies and Services = \$105,000

Indirect = \$44,632

Contractual Services = \$500,000

Capital = \$3.0 million

**f. Please list public or private organizations that have supported/endorsed this project:**

U.S. Fish and Wildlife Service, Bureau of Land Management, Oregon Watershed Enhancement Board, The Nature Conservancy, McKenzie River Trust, National Fish and Wildlife Foundation, Middle Fork Watershed Council, Friends of Buford Park, Natural Resource Conservation Service, U.S. Army Corps. of Engineers, Northwest Habitat Institute, National Oceanic and Atmospheric Administration.

**g. Is this project scalable? (i.e. if partial funding is awarded, will the organization be able to use the funds in FY 2010?):**

Yes